

CHIJ Our Lady Queen of Peace

Annex A

1. Non-Financial Information

School Address :	CHIJ Our Lady Queen of Peace 4 Chestnut Drive Singapore 679287
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Name of Contact Person:	Mr Vincent Lau (AM)
Tel :	67691529
Fax :	67653551
Email :	Vincent.Lau@moe.gov.sg

Name of Principal :	Ms Cecilia Lim
Name of Auditor :	Paul Hooi & Co.

2. Financial Information

Incoming Receipts	2001	2002	2003	2004	2005	2006	Growth (%) 2005 vs 2006
Donations							
- Tax deductible	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
- Non-tax deductible	137,139	154,812	48,630	27,565	2,171	4,760	119.25%
Grants/Sponsorships	39,264	29,464	N.A.	N.A.	147,760	55,150	-62.68%
Membership fees	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Investment income	7,384	4,082	3,367	5,264	9,000	9,396	4.40%
Investment gains	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Others	3,304	956	1,600	1,257	5,842	2,315	-60.37%
Total Receipts	187,091	189,314	53,597	34,086	164,773	71,621	-56.53%

Expenses	2001	2002	2003	2004	2005	2006	Growth (%) 2005 vs 2006
Direct Charitable Expenses							
- Local	10	388	330	89	1,714	1,705	-0.53%
- Overseas	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Operating/Administration expenses	6,770	16,552	3,098	5,556	9,462	7,501	-20.73%
Fundraising	32,560	117,438	7,788	770	46,964	738	-98.43%
Publicity	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Capital expenses	11,015	37,009	4,049	546	5,665	5,406	-4.57%
Others	6,127	5,825	4,314	7,075	224,047	140,540	-37.27%
Total Expenditure	56,482	177,212	19,579	14,036	287,852	155,890	-45.84%
Excess (Deficit)	130,609	12,102	34,018	20,050	- 123,079	- 84,269	-31.53%

