

1. Non-Financial Information

<p>Name of Organisation: CHIJ Our Lady Queen of Peace</p> <p>Address: 4 Chestnut Drive, Singapore 679287</p>	<p>Contact Information</p> <p>Name of Contact Person: Mr Yap Yih Fong Telephone No: 6769 1529 Fax No: 6765 3551 Email Address: YAP_Yih_Fong@moe.gov.sg</p> <p>Web-site Address: http://www.chijourladyqueenofpeace.moe.edu.sg/</p>
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<p>Charity Status: Exempt Charity</p> <p>Charity Regn No: N.A Charity Regn Date: N.A</p> <p>Constitution: N/A Date of Establishment: N/A ROS/RCB Regn No: N/A</p>	<p>IPC Status</p> <p>Effective Date : N.A</p> <p>A Member of Education Central Fund</p>
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<p>Vision/Mission: Our Mission</p> <p>The mission of an Infant Jesus Convent is the creation of a Christ-centered school community where all work together for the promotion of truth, justice, freedom and love, with special reference to the needs of pupils who are disadvantaged in any way.</p> <p>Our Vision</p> <p>A CHIJ OLQP pupil is a confident young lady who has moral character and genuine love for learning, leading and serving God and others.</p>	
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<p>Name of Principal: Mrs Tan- Lim Kim Gek</p> <p>Auditor: CC Yang & Co</p>

2. Financial Information* For 2010

Income	Year 2008 (S\$'000)	Year 2009 (S\$'000)	Year 2010 (S\$'000)	% Increase/ (Decrease) [Year 2010 on Year 2009]
Donations in Cash				
- Tax Deductible	NA	NA	8.000	NA
- Non-Tax Deductible ¹	3.299	74.823	13.612	-81.81%
Donations in Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible	NA	NA	NA	NA
Grants / Sponsorships	118.340	0	46.046	NA
Investment income	0.165	0.297	0.184	-38.05%
Investment gains	NA	NA	NA	NA
Others (please specify if material)	7.648	18.684	15.854	-15.15%
Total Income	129.452	93.804	83.696	-10.78%

Expenses	Year 2008 (S\$'000)	Year 2009 (S\$'000)	Year 2010 (S\$'000)	% Increase/ (Decrease) [Year 2010 on Year 2009]
Direct Fund-raising Expenses ²	14.328	NA	25.299	NA
Charitable Activities Expenses ³				
- Local	NA	NA	NA	NA
- Overseas	NA	NA	NA	NA
Other Operating & Administration Expenses ⁴	9.122	5.180	9.269	78.94%
Capital Expenses	NA	NA	NA	NA
Others (please specify if material)	4.792	5.572	14.165	154.22%

¹ These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

Expenses	Year 2008 (S\$'000)	Year 2009 (S\$'000)	Year 2010 (S\$'000)	% Increase/ (Decrease) [Year 2010 on Year 2009]
Total Expenditure	28.242	10.752	48.733	353.24%
Surplus / (Deficit)	101.210	83.052	34.963	-57.90%

Balance Sheet	Year 2008 (S\$'000)	Year 2009 (S\$'000)	Year 2010 (S\$'000)	% Increase/ (Decrease) [Year 2010 on Year 2009]
<u>ASSETS</u>				
Land and Buildings	649.904	625.049	600.193	-3.98%
Other Tangible Assets	NA	NA	NA	NA
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	NA	NA	2.890	NA
Cash & Deposits	351.424	439.414	471.597	7.32%
Others (please specify if material)	171.178	108.574	67.109	-38.19%
Total Assets	1172.506	1173.037	1141.789	-2.66%
<u>FUNDS</u> <To breakdown by each fund as suggested below>				
General Fund (Unrestricted Fund) ⁵	421.809	439.757	527.733	20.01%
Building Fund (Restricted Fund) ⁶	595.782	630.846	511.512	-18.92%
Endowment Fund ⁷	NA	NA	NA	NA
Total Funds	1017.591	1070.603	1039.245	-2.93%
<u>LIABILITIES</u>				
Long-Term Liabilities	NA	NA	NA	NA
Current Liabilities	154.915	102.434	102.544	0.11%
Total Liabilities	154.915	102.434	102.544	0.11%

⁵ These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

⁶ These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

⁷ These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

Balance Sheet	Year 2008 (S\$'000)	Year 2009 (S\$'000)	Year 2010 (S\$'000)	% Increase/ (Decrease) [Year 2010 on Year 2009]
Total Funds and Liabilities	1172.506	1173.037	1141.789	-2.66%

Other Information	Year 2008	Year 2009	Year 2010	% Increase/ (Decrease) [Year 2010 on Year 2009]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	NA	NA	NA	NA
Total Employee Costs (S\$'000)	NA	NA	NA	NA
Total Related Party Transactions ⁸ (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency ⁹	12.11%	NA	54.94%	NA
Ratio of reserves to annual operating expenditure ¹⁰	NA	NA	NA	NA

⁸ Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

⁹ This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

¹⁰ This is expressed in the ratio of C to D, where C refers to Unrestricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.

3. For Each Fund-Raising Event that raises \$1 million or more

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (S\$'000)	Fund-Raising Expenses (S\$'000)
	NA	NA

